

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

North Central Parke Con Sch Corp (6375)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Student Academic Achievement							
Certified Salaries	110	\$4,781,091	\$4,380,089	\$4,492,487	\$4,389,151	-2.1%	-2.3%
Group Health Insurance	222	\$920,247	\$893,497	\$860,305	\$795,373	-3.6%	-7.5%
Services Purch. From School Corp/Ed Service Ag. in State	591	\$162,382	\$268,458	\$436,653	\$536,928	34.8%	23.0%
Non - Certified Salaries	120	\$589,883	\$468,498	\$348,701	\$381,622	-10.3%	9.4%
Teacher Retirement Fund, After 7-1-95	216	\$301,661	\$392,051	\$334,721	\$346,907	3.6%	3.6%
Social Security Certified	212	\$353,052	\$317,354	\$320,937	\$314,514	-2.8%	-2.0%
Computer Hardware	741	\$59,707	\$135,721	\$202,890	\$144,625	24.8%	-28.7%
Operational Supplies	611	\$80,605	\$82,737	\$142,584	\$90,788	3.0%	-36.3%
Other Employee Benefits	241 - 290	\$19,027	\$30,075	\$39,450	\$68,021	37.5%	72.4%
Pre-2008 Object Code - Temporary Salaries	130	\$54,869	\$57,910	\$55,354	\$62,362	3.3%	12.7%
Public Employees Retirement Fund	214	\$68,982	\$75,309	\$44,565	\$48,531	-8.4%	8.9%
Content	747	\$17,550	\$33,781	\$26,057	\$47,446	28.2%	82.1%
Other Professional and Technical Services	319	\$423,687	\$127,689	\$42,476	\$40,397	-44.4%	-4.9%
Miscellaneous Objects	876 - 899	\$13,389	\$13,334	\$59,185	\$38,920	30.6%	-34.2%
Textbooks	630	\$225,161	\$49,127	\$129,216	\$37,896	-35.9%	-70.7%
Teacher Retirement Fund, Prior to 7-1-95	215	\$65,247	\$59,049	\$38,013	\$32,317	-16.1%	-15.0%
Social Security Noncertified	211	\$46,003	\$35,172	\$26,350	\$29,538	-10.5%	12.1%
Travel	580	\$20,685	\$33,943	\$33,094	\$26,950	6.8%	-18.6%
Severance/Early Retirement Pay	213	\$65,958	\$15,200	\$26,689	\$24,730	-21.7%	-7.3%
Library Books	640	\$16,149	\$14,625	\$19,253	\$21,323	7.2%	10.8%
Connectivity	744	\$6,448	\$9,304	\$16,714	\$19,516	31.9%	16.8%
Other Group Insurance Authorized by Statute	224	\$7,834	\$12,760	\$17,897	\$17,297	21.9%	-3.4%
Instruction Services	311	\$24,874	\$12,202	\$16,256	\$12,992	-15.0%	-20.1%
Group Life Insurance	221	\$7,678	\$8,843	\$9,137	\$8,872	3.7%	-2.9%
Overtime Salaries	140	\$4,998	\$2,704	\$2,946	\$5,053	0.3%	71.5%
Unemployment Insurance	230	\$0	\$521	\$1,401	\$4,927	NA	251.7%
Repairs and Maintenance Services	430	\$13,300	\$6,115	\$5,667	\$4,126	-25.4%	-27.2%
Periodicals	650	\$3,204	\$2,379	\$2,518	\$2,778	-3.5%	10.3%
Other Supplies and Materials	615, 660 - 689	\$4,988	-\$2,757	\$0	\$726	-38.2%	NA
Stipends	131	\$0	\$2,480	\$202	\$652	NA	223.2%
Awards	875	\$0	\$100	\$225	\$540	NA	140.0%
Telephone	531	\$0	\$1,033	\$0	\$367	NA	NA
Other Purchased Property Services	490 - 499	\$0	\$0	\$0	\$150	NA	NA
Equipment	730	\$45,554	\$9,294	\$236	\$0	-100.0%	-100.0%
Licensed Employees	135	\$41,597	\$7,556	\$0	\$0	-100.0%	NA
Instructional Programs Improvement Services	312	\$8,804	\$17,757	\$0	\$0	-100.0%	NA
Workers Compensation Insurance	225	\$10,218	\$34,224	\$14,200	\$0	-100.0%	-100.0%
Nonlicensed Employees	136	\$31,920	\$8,875	\$0	\$0	-100.0%	NA
Other Technology Hardware	746	\$10,496	\$0	\$0	\$0	-100.0%	NA

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Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Dues and Fees	810	\$1,606	\$1,176	\$0	\$0	-100.0%	NA
Student Transportation Services	510	\$615	\$0	\$0	\$0	-100.0%	NA
Professional Development	748	\$3,988	\$40	\$0	\$0	-100.0%	NA
Group Accident Insurance	223	\$10,253	\$6,456	\$0	\$0	-100.0%	NA
Postage and Postage Machine Rental	532	\$2,144	\$43	\$0	\$0	-100.0%	NA
Construction Services	450	\$12,222	\$0	\$0	\$0	-100.0%	NA
Other Communication Services	533 - 539	\$41	\$0	\$0	\$0	-100.0%	NA
Student Academic Achievement Total		\$8,538,117	\$7,624,725	\$7,766,379	\$7,556,332	-3.0%	-2.7%
Student Instructional Support							
Certified Salaries	110	\$805,503	\$705,764	\$685,421	\$662,653	-4.8%	-3.3%
Non - Certified Salaries	120	\$226,672	\$191,510	\$217,745	\$222,876	-0.4%	2.4%
Group Health Insurance	222	\$233,049	\$155,518	\$149,965	\$126,261	-14.2%	-15.8%
Teacher Retirement Fund, After 7-1-95	216	\$63,496	\$70,523	\$59,065	\$56,127	-3.0%	-5.0%
Social Security Certified	212	\$59,641	\$51,473	\$49,716	\$48,102	-5.2%	-3.2%
Public Employees Retirement Fund	214	\$26,749	\$30,302	\$29,568	\$31,538	4.2%	6.7%
Social Security Noncertified	211	\$15,450	\$14,723	\$15,556	\$16,149	1.1%	3.8%
Operational Supplies	611	\$14,827	\$9,740	\$12,650	\$11,345	-6.5%	-10.3%
Other Employee Benefits	241 - 290	\$3,016	\$3,921	\$6,654	\$5,771	17.6%	-13.3%
Travel	580	\$2,792	\$3,892	\$5,540	\$5,590	19.0%	0.9%
Teacher Retirement Fund, Prior to 7-1-95	215	\$7,575	\$6,699	\$3,676	\$3,840	-15.6%	4.5%
Other Group Insurance Authorized by Statute	224	\$1,285	\$1,951	\$3,415	\$3,364	27.2%	-1.5%
Severance/Early Retirement Pay	213	\$13,959	\$3,054	\$4,174	\$2,240	-36.7%	-46.3%
Postage and Postage Machine Rental	532	\$1,842	\$1,374	\$2,393	\$1,977	1.8%	-17.4%
Group Life Insurance	221	\$1,116	\$1,330	\$1,285	\$1,236	2.6%	-3.8%
Pre-2008 Object Code - Temporary Salaries	130	\$300	\$633	\$557	\$312	1.0%	-44.0%
Official Bond Premiums	525	\$550	\$225	\$300	\$300	-14.1%	0.0%
Other Professional and Technical Services	319	\$1,148	\$1,184	\$1,126	\$206	-34.9%	-81.7%
Pupil Services	313	\$1,236	\$0	\$0	\$0	-100.0%	NA
Instruction Services	311	\$110	\$0	\$0	\$0	-100.0%	NA
Group Accident Insurance	223	\$2,456	\$46	\$0	\$0	-100.0%	NA
Student Instructional Support Total		\$1,482,772	\$1,253,860	\$1,248,804	\$1,199,886	-5.2%	-3.9%
Overhead and Operational							
Non - Certified Salaries	120	\$614,768	\$702,761	\$833,155	\$848,316	8.4%	1.8%
Student Transportation Services	510	\$691,771	\$667,964	\$643,501	\$675,441	-0.6%	5.0%
Light and Power - Other Than Heating and Cooling	625	\$170,740	\$197,290	\$311,999	\$311,139	16.2%	-0.3%
Food Purchases	614	\$316,743	\$308,018	\$277,503	\$279,538	-3.1%	0.7%

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Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Vehicles	731	\$99,510	\$0	\$93,928	\$168,149	14.0%	79.0%
Insurance	520	\$132,216	\$261,752	\$142,197	\$143,124	2.0%	0.7%
Group Health Insurance	222	\$111,663	\$141,156	\$128,866	\$134,691	4.8%	4.5%
Certified Salaries	110	\$196,867	\$156,614	\$128,287	\$127,197	-10.3%	-0.8%
Public Employees Retirement Fund	214	\$57,694	\$95,063	\$95,750	\$93,606	12.9%	-2.2%
Repairs and Maintenance Services	430	\$82,819	\$117,282	\$102,340	\$92,393	2.8%	-9.7%
Operational Supplies	611	\$81,807	\$59,316	\$86,187	\$89,299	2.2%	3.6%
Heating and Cooling for Buildings - Gas	622	\$191,845	\$155,691	\$83,785	\$62,846	-24.3%	-25.0%
Social Security Noncertified	211	\$44,516	\$53,861	\$60,576	\$61,909	8.6%	2.2%
Gasoline and Lubricants	613	\$51,799	\$51,474	\$46,742	\$41,964	-5.1%	-10.2%
Telephone	531	\$11,974	\$18,143	\$26,490	\$20,869	14.9%	-21.2%
Content	747	\$7,725	\$29,595	\$43,254	\$17,601	22.9%	-59.3%
Removal of Refuse and Garbage	412	\$14,699	\$15,071	\$16,229	\$11,134	-6.7%	-31.4%
Board Member Compensation	115	\$30,375	\$39,950	\$10,500	\$10,500	-23.3%	0.0%
Other Public or Private Utility Services	419	\$2,208	\$3,808	\$8,772	\$10,072	46.1%	14.8%
Water and Sewage	411	\$11,255	\$14,173	\$10,246	\$9,887	-3.2%	-3.5%
Other Professional and Technical Services	319	\$15,748	\$35,457	\$12,760	\$9,601	-11.6%	-24.8%
Social Security Certified	212	\$14,789	\$11,594	\$8,968	\$9,192	-11.2%	2.5%
Other Supplies and Materials	615, 660 - 689	\$49,703	\$27,300	\$5,337	\$8,701	-35.3%	63.0%
Dues and Fees	810	\$8,285	\$4,916	\$6,215	\$6,311	-6.6%	1.5%
Board of Education Services	318	\$22,716	-\$6,105	\$6,000	\$6,000	-28.3%	0.0%
Heating and Cooling for Buildings - Electricity	621	\$4,923	\$4,646	\$5,435	\$4,466	-2.4%	-17.8%
Tires and Repairs	612	\$1,378	\$5,334	\$3,125	\$4,390	33.6%	40.5%
Travel	580	\$4,260	\$2,699	\$3,248	\$4,203	-0.3%	29.4%
Postage and Postage Machine Rental	532	\$3,387	\$2,708	\$3,569	\$3,882	3.5%	8.8%
Other Group Insurance Authorized by Statute	224	\$369	\$1,010	\$2,854	\$3,184	71.4%	11.6%
Advertising	540	\$3,520	\$16,514	\$2,410	\$3,063	-3.4%	27.1%
Unemployment Insurance	230	\$46,628	\$16,321	\$0	\$2,171	-53.5%	NA
Pre-2008 Object Code - Temporary Salaries	130	\$3,732	\$10,361	\$4,100	\$1,631	-18.7%	-60.2%
Group Life Insurance	221	\$912	\$984	\$1,480	\$1,557	14.3%	5.2%
Miscellaneous Objects	876 - 899	\$123	\$10,369	\$782	\$1,147	74.9%	46.7%
Other Employee Benefits	241 - 290	\$783	\$748	\$1,219	\$1,079	8.3%	-11.5%
Equipment	730	\$8,958	\$896	\$4,024	\$719	-46.8%	-82.1%
Official Bond Premiums	525	\$1,322	\$1,617	\$344	\$344	-28.6%	0.0%
Awards	875	\$87	\$673	\$724	\$200	23.1%	-72.4%
Other Communication Services	533 - 539	\$15	\$0	\$189	\$90	56.5%	-52.3%
Workers Compensation Insurance	225	\$35,092	\$32,884	\$12,600	\$0	-100.0%	-100.0%
Severance/Early Retirement Pay	213	\$51,322	\$0	\$0	\$0	-100.0%	NA
Staff Services	314	\$765	\$222	\$0	\$0	-100.0%	NA
Teacher Retirement Fund, After 7-1-95	216	\$9,989	\$0	\$0	\$0	-100.0%	NA

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Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Bank Service Charges	871	\$4,798	\$1,557	\$0	\$0	-100.0%	NA
Gas - Other than heating and Cooling	626	\$0	\$3,104	\$0	\$0	NA	NA
Group Accident Insurance	223	\$1,057	\$157	\$0	\$0	-100.0%	NA
Professional Development	748	\$3,090	\$0	\$0	\$0	-100.0%	NA
Library Books	640	\$126	\$0	\$0	\$0	-100.0%	NA
Seldom or Non-recurring Fines	825	\$0	\$4,529	\$31	\$0	NA	-100.0%
Overhead and Operational Total		\$3,220,870	\$3,279,474	\$3,235,719	\$3,281,601	0.5%	1.4%
Non Operational							
Rentals	440	\$1,225,861	\$635,116	\$36,717	\$1,222,403	-0.1%	3229.3%
Redemption of Principal	831	\$606,500	\$1,155,500	\$875,600	\$389,500	-10.5%	-55.5%
Construction Services	450	\$172,202	\$299,196	\$235,737	\$263,499	11.2%	11.8%
Equipment	730	\$37,881	\$37,334	\$41,133	\$81,393	21.1%	97.9%
Non - Certified Salaries	120	\$75,425	\$58,852	\$83,954	\$75,165	-0.1%	-10.5%
Repairs and Maintenance Services	430	\$131,713	-\$35,374	\$0	\$66,726	-15.6%	NA
Certified Salaries	110	\$101,338	\$112,877	\$121,161	\$50,187	-16.1%	-58.6%
Other Professional and Technical Services	319	\$0	\$16,655	\$26,671	\$32,001	NA	20.0%
Social Security Noncertified	211	\$5,757	\$4,502	\$6,277	\$5,714	-0.2%	-9.0%
Teacher Retirement Fund, After 7-1-95	216	\$2,712	\$7,044	\$10,257	\$4,860	15.7%	-52.6%
Social Security Certified	212	\$6,944	\$8,635	\$9,414	\$3,799	-14.0%	-59.6%
Operational Supplies	611	\$2,938	\$1,158	\$2,173	\$1,800	-11.5%	-17.2%
Public Employees Retirement Fund	214	\$390	\$984	\$1,205	\$1,136	30.6%	-5.7%
Teacher Retirement Fund, Prior to 7-1-95	215	\$272	\$499	\$701	\$101	-21.9%	-85.6%
Awards	875	\$0	\$82	\$32	\$37	NA	15.0%
Interest	832	\$7,960	\$10,144	\$818,776	\$0	-100.0%	-100.0%
Other Supplies and Materials	615. 660 - 689	\$803	\$81,350	\$80,850	\$0	-100.0%	-100.0%
Computer Hardware	741	\$66,449	-\$14,113	\$0	\$0	-100.0%	NA
Content	747	\$100,791	\$93,703	\$100	\$0	-100.0%	-100.0%
Bank Service Charges	871	\$0	\$1,100	\$0	\$0	NA	NA
Food Purchases	614	\$4,065	\$0	\$0	\$0	-100.0%	NA
Pupil Services	313	\$15,000	\$0	\$0	\$0	-100.0%	NA
Non Operational Total		\$2,565,003	\$2,475,246	\$2,350,759	\$2,198,321	-3.8%	-6.5%
Grand Total		\$15,806,763	\$14,633,305	\$14,601,661	\$14,236,140	-2.6%	-2.5%